

## Isles of Scilly Local Area Agreement

| Priority   | Indicators (including those in the national indicator set shown with a *)  | Baseline      | LAA improvement target, including those to be designated (shown with a *) and including education and early years targets |  |  | Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)             |
|--|--|---------------|---|--|--|---|
|  |  |               | 08/09   | 09/10  | 10/11  |   |
| Providing excellent services for children, young people and families | <b>NI 51*</b><br>Effectiveness of Child and Adolescent Mental Health (CAMHS) services.   | New indicator | Total 11/16*<br>See below for individual ratings  | Total 15/16*<br>See below for individual ratings | Total 16/16*<br>See below for individual ratings | Cornwall and the Isles of Scilly Primary Care Trust (C&IOSPCT)*<br>CloS (Deputy Director of Children's Services)) |
|  | <b>VSB12_01</b><br>Has a full range of CAMH services for children and young people with learning disabilities been commissioned for the Council area? ( rate 1-4)  |               | 2   | 3  | 4  |   |
|  | <b>VSB12_02</b><br>Do 16 and 17 year olds from the council area who require mental health services have access to services and accommodation appropriate to their age and level of maturity? (rate 1-4)  |               | 3   | 4  | 4  |   |
|  | <b>VSB12_03</b><br>Are arrangements in place for the council area to ensure that 24 hour cover is available to meet urgent mental health needs of children and young people and for a specialist mental health assessment to be undertaken within 24 hours or the next working day where indicated? (rate 1-4) |               | 3   | 4  | 4  |   |
|  | <b>VSB12-04</b><br>Is a full range of early intervention support services delivered in universal settings and through targeted services for children experiencing mental health problems commissioned by the Local Authority and PCT in partnership' (Indicator in Development (rate 1-4)                      |               | 3   | 4  | 4  |   |

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|          |  |  | 08/09   | 09/10 | 10/11 |   |
|          | <b>NI 60*</b><br>Core assessments for children's social care that were carried out within 35 working   | 5 core assessments out of 7<br>71%   | 75%*  | 78%*  | 80%*  | CloS (Supervising Social Worker)*, Dorset County Council  |
|          | <b>NI 110*</b><br>Young people's participation in positive activities  | New indicator<br>Baseline to be set from TellUs 3 survey.<br>No target in first year |   |       |       | CloS (Deputy Director of Children's Services, Extended Schools Officer)*, Five Islands School         |
|          | <b>NI 72*</b><br>Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy | 100  | 65*   |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School                                   |
|          | <b>NI 73</b><br>Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)   | 70   | 86  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School                                   |
|          | <b>NI 74</b><br>Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)   | 73   | 89  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School                                   |
|          | <b>NI 75</b><br>Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)   | 64.7   | 88  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School                                   |
|          | <b>NI 83</b><br>Achievement at level 5 or above in Science at Key Stage 3  | 73   | 93  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School                                   |
|          | <b>NI 87</b><br>Secondary school persistent absence rate   | 0  | 0   |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School                                   |

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|          |  |          | 08/09   | 09/10 | 10/11 |  |
|          | <b>NI 92*</b><br>Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest | 9        | 33*   |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School  |
|          | <b>NI 93</b><br>Progression by 2 levels in English between Key Stage 1 and Key Stage 2                                       |          | 86  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School  |
|          | <b>NI 94</b><br>Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2   |          | 86  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School  |
|          | <b>NI 95</b><br>Progression by 2 levels in English between Key Stage 2 and Key Stage 3                                       |          | 63  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School  |
|          | <b>NI 96</b><br>Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3   |          | 83  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School  |
|          | <b>NI 97</b><br>Progression by 2 levels in English between Key Stage 3 and Key Stage 4                                       |          | 75  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School  |
|          | <b>NI 98</b><br>Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4   |          | 65  |       |       | CloS (Deputy Director of Children's Services)*, Five Islands School  |
|          | <b>LPI 1</b><br>Preparation of a multi agency practitioner framework to support people who are experiencing domestic abuse   | n/a      |   |       |       | CloS (Community Safety Officer, Supervising Social Worker, Director of Community Services)*, Cornwall & Isles of Scilly Community Safety Partnership, Devon and Cornwall Police Authority, Cornwall and Isles of Scilly PCT, Five Islands School |

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|  |   |   | 08/09   | 09/10                 | 10/11                 |  |
|  | <b>LPI 2</b><br>To develop a framework of support for young people on the islands and when studying on the mainland | n/a   |   |                       |                       | CloS (Supervising Social Worker, Extended Schools Officer, Youth Officer Vocational Training Officer)*, Five Islands School, Connexions, CCC Children's Services, Youth Offending Team, C&loSPCT |
| Promoting healthy and inclusive communities including endeavouring towards meeting the housing needs of every generation of our community. | <b>NI 21*</b><br>Dealing with local concerns about anti-social behaviour and crime by the local Council and police. | New indicator to be based on Place Survey<br>Targets to be agreed after first year  |   |                       |                       | CloS (Community Safety Officer)*<br>Devon and Cornwall Police Authority, Community Safety Partnership  |
|  | <b>NI 130*</b><br>Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)      | 122.00/100,000<br>2   | 174.1/100,000<br>3*   | 290.2/100,000<br>5*   | 522.3/100,000<br>9*   | CloS (Director of Community Services)*   |
|  | <b>NI 136*</b><br>People supported to live independently through social services (all ages) PSA 18                  | 1864/100,000  | 2050/100,000<br>+10%*   | 2255/100,000<br>+10%* | 2481/100,000<br>+10%* | CloS (Director of Community Services)*, C&loSPCT   |
|  | <b>NI 155*</b><br>Number of affordable homes delivered (gross)  | 5   | 5 *   | 6 *                   | 7 *                   | CloS (Chief Planning Officer, Housing Officer, Director of Community Services)*, Duchy of Cornwall   |
|  | <b>LPI 3</b><br>Programme of housing related support to vulnerable people   | Develop a multi agency programme and needs identification for housing related support for vulnerable people under the Supporting People scheme – set targets in first year for numbers of referrals/signposting |   |                       |                       | CloS (Director of Community Services, Community Safety Officer, Supervising Social Worker)*, C&loSPCT, Probation, Community Safety Partnership   |
|  | <b>LPI 4</b><br>Initiatives to promote healthy living   | Develop a multi agency programme around smoking cessation, exercise, alcohol education, falls prevention etc – set targets for participation after first year   |   |                       |                       | CloS, (Director of Community Services, Assistant Chief Technical Officer)* C&loSPCT  |
|  |   |   |   |                       |                       |  |

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|                             |  |  | 08/09   | 09/10 | 10/11 |   |
|                             | <b>LPI 5</b><br>Equitable access to health services by all islanders   | Develop a protocol to ensure equitable access to health services by all islanders and set indicator for following years                                |   |       |       | CloS* , C&IOSPCT  |
|                             | <b>LPI 6</b><br>Accommodation of older persons   | To monitor the strategy and implementation plan to secure appropriate accommodation for older persons on the islands                                   |   |       |       | CloS(Director of Community Services)*, C&IoSPCT   |
|                             | <b>LPI 7</b><br>Provision of services for all generations of the community   | To deliver a multi agency programme which reflects the seven outcomes of Our Health, Our Care, Our Say.  |   |       |       | CloS(Director of Community Services), C&IoSPCT  |
| Promoting economic vitality | <b>LPI 8</b><br>To create the stimulus for a higher value added economy by seeking Convergence investment in sites and premises, master planning, green transport, ICT, water, sewerage and waste infrastructure and sustainable energy. | Develop a Strategic Investment Framework to set key targets/outputs/results for future years as outlined in the Convergence ERDF Operational Programme |   |       |       | CloS (Economic Development Officer)*, South West Regional Development Agency, Route Partnership       |
|                             | <b>LPI 9</b><br>To secure the Isles of Scilly – mainland sealink   |  |   |       |       |   |
|                             | <b>LPI 10</b><br>To increase the competitiveness and productivity of rural businesses on the islands   | Develop a Local Development Strategy to set key targets/outputs/results as set out in the Rural Development Programme for England                      |   |       |       | Local Action Group*, CloS (Economic Development Officer)  |
|                             | <b>LPI 11</b><br>To improve access to services in order to improve the quality of life on the islands and provide the infrastructure for a balanced community  |  |   |       |       |   |

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|   |  |  | 08/09   | 09/10       | 10/11  |  |
|   | <b>LPI 12</b><br>To leverage the environmental economy in sustainable ways that add value to the visitor experience and leave a legacy of environmental protection and best practise into the future |  |   |             |  |  |
|   | <b>LPI 13</b><br>To implement the ESF Workforce Development bid in order to deliver skills and training packages to key sectors on the islands.  | n/a  | Start - Participant assessment planning and support 430   |             |  | CloS (Vocational Training Officer)*, Learning and Skills Council   |
|   |  |  | Start - Skills for Life participant enrolled on qualification that counts towards national targets 110                    |             |  |  |
|   |  |  | Start - on NVQ2 qualification (full or notional) 250  |             |  |  |
|   |  |  | Start - on NVQ3 qualification (full or notional) 80   |             |  |  |
| Company /Organisation supported 40  |  |  |   |             |  |  |
| Protecting our outstanding natural environment                              | <b>NI 188*</b><br>Adapting to climate change   | 0  | 1*  | 2*          | 3*   | CloS (Chief Planning Officer, Assistant Chief Technical Officer, Risk Officer)*, AONB, Wildlife Trust, Duchy of Cornwall |
| Meeting the local transport and local infrastructure needs of our community | <b>NI 169*</b><br>Non-principal roads where maintenance should be considered   | Develop system of appraisal for principal & non principal roads.<br>No target in first year.   |   |             | CloS (Chief Technical Officer)*, Duchy of Cornwall |  |
|   | <b>NI 175*</b><br>Access to services and facilities by public transport, walking and cycling   | Concessionary boat fares- Financial structure and contracts with off island boat men and health 'specials' in place.<br><br>National bus pass- all requirements expected of authority met.<br><br>Ensure a robust and resilient structure and use collection of first year data to set targets for following year. |   |             | CloS (Director of Community Services)*             |  |
|   | <b>NI 191*</b><br>Residual household waste per household.  | 06/07 1551 kg hh<br>07/08 1574 kg hh   | 1503 kg hh*   | 1448 kg hh* | 1349kg hh*   | CloS (Chief Technical Officer, Economic Development Officer)*, AONB, Wildlife Trust                                      |

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|     |                               |                              |                             |
|-----|-------------------------------|------------------------------|-----------------------------|
| Key | Designated National Indicator | Statutory National indicator | Local Performance Indicator |
|-----|-------------------------------|------------------------------|-----------------------------|

ENDS