

## CEL ANNEX AND CALCULATOR: FUNDING PERIOD 2 2007-08

### SECTION 52 EDUCATION BUDGET STATEMENT

Annex to Table 1: Central Expenditure Limit

<b>YEAR</b>	2007-08	<b>Local Authority Name</b>	Isles Of Scilly	<b>LEA No.</b>	420	<b>E-Mail Address:</b>	
<b>CONTACT</b>		<b>TEL.</b>		<b>Version No</b>	1	<b>Completion Date:</b>	

#### CENTRAL EXPENDITURE LIMIT

*All LSC grant-funded expenditure to be excluded*

#### Calculation of adjustment to Central Expenditure

1.0 2006-07 adjusted Central Expenditure (or legal limit if lower) (F)

161,694

#### Increase in adjusted ISB 2006-07 to 2007-08

2.1 Adjusted ISB 2007-08 (G)

1,941,581

2.2 Adjusted ISB 2006-07 (H)

1,967,269

#### Calculation of Central Expenditure Limit

3.1 Value of F × (G/H)

159,583

3.2 Approved addition to limit

0

3.3 Approved higher limit (if applicable)

159,583

**4.1 2007-08 Central Expenditure to which limit applies**

40,350

**5.1 Is the Limit breached?**

No