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YOUTH SERVICE ANNEX: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT [Annex to Table 1: Youth Service](#)

YEAR	2007-08	Local Authority Name	Isles Of Scilly	LEA No.	420	E-Mail Address:	
CONTACT		TEL.		Version No.	1	Completion Date:	

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	0	0	0		0
Part Time	3,660	0	0		3,660
Youth Workers					
Full Time	0	0	0		0
Part Time	16,750	0	0		16,750
Support Staff					
Full Time	0	0	0		0
Part Time	1,250	0	0		1,250
Staff Training	0	0	0		0
Non-Staff Costs	710	0	0		710
Total Running Costs (Table 1, Line 2.7.1, Net)	22,370	0	0	0	22,370
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	22,370	0	0	0	22,370

SECTION 52 EDUCATION BUDGET STATEMENT

Annex to Table 1: You

YEAR	2007-08	Local Authority Name	Isles Of Scilly	LEA No.	420	E-Mail Address:	Error H3
CONTACT	Error H1	TEL.	Error H2	Version No.		Completion Date:	Warning H2

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time					
Part Time					
Youth Workers					
Full Time					
Part Time					
Support Staff					
Full Time					
Part Time					
Staff Training					
Non-Staff Costs					
Total Running Costs (Table 1, Line 2.7.1, Net)					
Capital (Table 1, Line 2.7.6, Net, Youth Service element)					
YOUTH SERVICE TOTAL					

