

TABLE 4: FUNDING PERIOD 2 2007-08

S52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name	Isles Of Scilly	LEA No
Contact	Dave Richards	Tel.	01392 383146	Version No.

Nursery, Primary and Secondary Schools (1)

PUPIL COUNT ARRANGEMENTS (2)
 Supply Method of pupil count, count dates and worked example(s) where appropriate:

Band, Range or Level (3)

Unit Value (4)
£

PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (7)

Nursery 3 year olds	0	0
Nursery 4 year olds	0	0

Method and worked example(s) where appropriate:

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (8)

Class-based

Class-based

Ghost funding

Ghost funding

Method and worked example(s) where appropriate:

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<u>AGE-WEIGHTED FUNDING (9)</u>			<u>Weighting Ratios (10)</u>	
Key Stage	School Year	Age group (pupils' ages as at 31 st August 2007)		
-	Nursery		0	
-	Reception	4	1	3,203.57
1	1	5	1	3203.57
	2	6	1	3203.57
	3	7	1	3203.57
2	4	8	1	3203.57
	5	9	1	3203.57
	6	10	1	3203.57
	7	11	1.75	5606.27
3	8	12	1.75	5606.27
	9	13	1.75	5606.27
	10	14	2.5	8008.98
4	11	15	2.5	8008.98

Difference in funding pupils educated additionally at colleges of F.E.

Method and worked example(s) where appropriate:
 Number of pupils on the January 2007 census date multiplied by the rate of funding. Note the Islands have only one school which is a primary deemed middle school. Hence the above treats the funding as primary. £639,917 of the above relates to KS3 and 4

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)

FTE Pupils (LSC Funded)

Method and worked example(s) where appropriate:

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)

"Top-up"
 Re-takes

Method and worked example(s) where appropriate:

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OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

Mundersley Hostel		
	30	2,477

Method and worked example(s) where appropriate:
Allocation based on the number of boarders the hostel can support

SEN - pupils with or without statements (pupil-led) (14)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)

Nursery		
Primary		
10 Hours	1	4,915
15 Hours	2	7,372
20 Hours	0	9,830
25 Hours	2	12,287
Secondary		

SEN - pupils with or without statements (pupil-led) Other (14b)

Nursery		
Primary		

Secondary

Method and worked example(s) where appropriate: Based on the support identified in a pupils statement of need
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[SEN - Pupils with or without statement \(place-led treated as pupil-led\) \(15\)](#)

[SEN - pupils with or without statements \(place-led treated as pupil-led\) Named Pupil Individually Assigned Resources \(15a\)](#)

Nursery

Primary

Secondary

[SEN - pupils with or without statements \(place-led treated as pupil-led\) Other \(15b\)](#)

Nursery

Primary

Secondary

Method and worked example(s) where appropriate:

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SOCIAL DEPRIVATION FACTORS (16)
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Nursery

Primary

Secondary

Method and worked example(s) where appropriate:

SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (17)

Nursery

Primary

Secondary

Method and worked example(s) where appropriate:

SITE SPECIFIC FORMULA FACTORS (18)

Nursery

Primary			
	Leisure Facilities	1	620,128
Secondary			

Method and worked example(s) where appropriate:

SCHOOL SPECIFIC FORMULA FACTORS (19)

Nursery			
Primary	School Music Lump Sum	252 252 1	200 37 620,128
Secondary			

Method and worked example(s) where appropriate:
 Schools Meals and Music :- Each child receives an amount per pupil provide that child is registered on the January 2007 census date
 Lump sum for former standards funds merged into the isles of sciles grant
 Lump sum to support leisure facilities

BUDGET ADJUSTMENTS (20)

TRANSITIONAL PROVISION (21)

Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (22)

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (23)

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (24)

Method and worked example(s) where appropriate:

SPECIAL SCHOOLS (25)

Method and worked example(s) where appropriate:

SCHOOL SPECIFIC FORMULA FACTORS (30)

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS e.g. transitional provision (31)
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Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (32)

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (33)
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TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (34)
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Table 4: Funding Factors

420	Email Address	Dave.richards@devon.gov.uk
1	Completion Date	31/03/2007

Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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Nursery:	
0	0

Primary:	
0	0

Nursery:	
0	0
Primary:	
0	0

Nursery:	
0	0
Primary:	
0	0

[Pupil numbers \(10a\)](#)

27.00
23.00
20.00
18.00
20.00
24.00
23.00
21.00
22.00
14.00
23.00
17.00

Primary:
1,136,470.00
Secondary:
0.00

Secondary:

Secondary:

Nursery:	
Primary:	
74,306	
Secondary:	

Nursery:	

Primary:	
44,234	

Secondary:	

Nursery:	

Primary:	

Secondary:	

Nursery:	

Primary:	

Secondary:	

Nursery:	

Primary:	

Secondary:	

Nursery:

Primary:

Secondary:

Nursery:

Primary:

Secondary:

Nursery:

Primary:
6,910

Secondary:

Nursery:

Primary:
679,663

Secondary:

Nursery:

Primary:
Secondary:

Secondary:

Nursery:
Primary:
Secondary:

Nursery:
Primary:
1,934,673
Secondary:

Special

Special

Special

Special

Special

Special

Special

Special

All Schools
1,934,673