

TABLE 1: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection **Table 1 - Local Authority Information**

0

Year	2010-11	Local Authority Name	Isles Of Scilly	Local Authority Number	420	Email Address	mholt@scilly.gov.uk
Contact	Marie Holt	Tel No.	01720 424011	Version No.	1	Completion Date	31/3/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
1.0.1 Individual Schools Budget	0	2,312,640	0	0	2,312,640		2,312,640
1.0.2 School Standards Grant - Maintained Schools	0	0	0	0	0	0	0
1.0.3 School Standards Grant - Pupil Referral Units	0	0	0	0	0	0	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		0	0	0	0	0	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		0	0	0	0	0	0
1.0.6 School Development Grant	0	0	0	0	0	0	0
1.0.7 Other Standards Fund Allocation - Devolved	0	0	0	0	0	0	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private/voluntary/independent settings	87,700				87,700	29,090	58,610
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	0	0	0	0	0	0	0
1.2.1 Provision for pupils with SEN (including assigned resources)	0	0	0	0	0	0	0
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0	0
1.2.3 Support for inclusion	0	63,250	0	0	63,250	0	63,250
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	0	0	0	0
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	0	0	0	0
1.2.8 Contribution to combined budgets	0	0	0	0	0	0	0
1.3.1 Pupil Referral Units	0	0	0	0	0	0	0
1.3.2 Behaviour Support Services	0	0	0	0	0	0	0
1.3.3 Education out of school	0	28,780	0	0	28,780	0	28,780
1.3.4 14 - 16 More practical learning options			0	0	0	0	0
1.3.5 Central expenditure on education of children under 5s	239,750				239,750	239,750	0
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free school meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	0	0		0	0	0	0
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	0	0	0	0	0	0
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	0	0	0	0	0	0	0

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.5.6 Servicing of schools forums	0	0	0	0	0	0	0
1.5.7 Staff costs - supply cover (not sickness)	0	0	0	0	0	0	0
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	0	0	0	0	0	0	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	0	260,310	0	0	260,310	260,310	0
1.6.3 Other Specific Grants	0	25,000	0	0	25,000	25,000	0
1.6.4 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	327,450	2,689,980	0	0	3,017,430	554,150	2,463,280
9 Capital Expenditure (excluding CERA)	0	0	0	0	0	0	0

MEMORANDUM ITEMS

10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.

10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	0		0	0	0	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		0		0	0	0
10b.1 Sixth form element included at 1.2.1 above for pupils with and without statements	0	0	0	0	0	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	0	0	0	0	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (pupils <u>without</u> SEN)	0	0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	0	0	0	0	0	0
10c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0	0

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

All our grants are consolidated into the Isles of Scilly Education Grant.

Line 1.8.1 The Isles of Scilly Education Grant is not the same as the Dedicated Schools Grant and supports expenditure outside the schools budget. Hence the grant received is significantly greater than the schools budget.

Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
----------------	----------------	------------------	----------------	--------------	---------------	------------

--	--	--	--	--	--	--

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2010-11	Local Authority Name	Isles Of Scilly	Local Authority Number	420	Email Address	mholt@scilly.gov.uk
Contact	Marie Holt	Tel No.	01720 424011	Version No.	1	Completion Date	31/3/2009

Nursery / Primary / Secondary schools	(1) School name	(2) DCSF Number	(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total LSC Funding £	(6) Total AEN - Learning needs associated with EAL £	(7) Total AEN - Identified Special Educational Needs (pupil-led) £	(8) Total Identified Special Educational Needs (non pupil-led) £	(9) Total AEN - Other learning needs £	(10) Total AEN - Social Need £	(11) Total Site-specific factors (including pupil-led) £	(12) Total School-specific factors (including pupil-led) £	(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?	(19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £	
															£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil				
Nursery Schools																					
Place-Led or Pupil-Led Funding			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pupil-Led			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
(31) Total/average Nursery Schools			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Primary Schools																					
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Middle Deemed Primary Schools																					
	The Five Islands School	3005	1,303,575	86,010	0	59,737	0	0	0	0	0	863,318	0	0	2,312,640	250	9,269	No Variation Applied	0	0	
(32) Total/average Primary Schools			1,303,575	86,010	0	59,737	0	0	0	0	0	863,318	0	0	2,312,640	250	9,269		0	0	
Secondary Schools																					
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Middle Deemed Secondary Schools																					
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
(33) Total/average Secondary Schools			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Special schools																					
(1) School name	(2) DCSF number	(3) Total place-led funding £	(4) Total Pupil-led Funding £	(6) Total AEN - Learning needs associated with EAL £	(10) Total AEN - Social Need £	(11) Total Site-specific factors (including pupil-led) £	(12) Total School-specific factors (including pupil-led) £	(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE			(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil	(19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
(34) Total/average Special Schools			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
(35) Total All Schools			1,303,575	86,010	0	59,737	0	0	0	0	0	863,318	0	0	2,312,640	250	9,269		0	0	

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

0

(37) Total ISB

2,312,640

(38) Academy Specific Grants

(39) Unallocated Specific Grants

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	Local Authority Name
Contact	Marie Holt	Tel No.

Nursery / Primary / Secondary schools			Memorandum Items									
			Grants					Other				
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	
			£	£	£	£	£	£		C OR O	dd mmm yy	
Place-Led or Pupil-Led Funding	Nursery Schools											
Pupil-Led												
	(31) Total/average Nursery Schools		0	0	0	0	0	0				
	Primary Schools											
	Middle Deemed Primary Schools											
	The Five Islands School	3005	0	0	0	0	0	59,737				
	(32) Total/average Primary Schools		0	0	0	0	0	59,737				
	Secondary Schools											
	Middle Deemed Secondary Schools											
	(33) Total/average Secondary Schools		0	0	0	0	0	0				

Special schools			Memorandum Items									
			Grants					Other				
	(1) School name	(2) DCSF number	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY			(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	
			£	£	£	£	£			C OR O	dd mm yy	
	(34) Total/average Special Schools		0	0	0	0	0					
	(35) Total All Schools		0	0	0	0	0	59,737	0			

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37) Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

0	0	0
0	0	0

(40) Total Specific Grants

0 0 0

(41) Unallocated Threshold and Performance Pay

0

(42) Total Threshold and Performance Pay

0

(43) Unallocated funding to support schools in financial difficulties

0

(44) Total funding for schools in financial difficulty

0

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returne

Empty box for providing notes.

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Year	2010-11	Local Authority Name
Contact	Marie Holt	Tel No.

Nursery / Primary / Secondary schools		
Sorting column for Authorities own use	(1) School name	(2) DCSF Number

Place-Led or Pupil-Led Funding	Nursery Schools	
Pupil-Led		

(31) Total/average Nursery Schools

Primary Schools

--	--	--

Middle Deemed Primary Schools

The Five Islands School		3005
-------------------------	--	------

(32) Total/average Primary Schools

Secondary Schools

--	--	--

Middle Deemed Secondary Schools

--	--	--

(33) Total/average Secondary Schools

Special schools		
(1) School name	(2) DCSF number	

--	--	--

(34) Total/average Special Schools

(35) Total All Schools

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37) Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returne

--

TABLE 3a: FUNDING PERIOD 3 (2010-11)

Add School

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

Year	2010-11	Local Authority Name	Isles Of Scilly	Local Authority Number	420	Email Address	mholt@scilly.gov.uk
Contact	Marie Holt	Tel No	01720 424011	Version No.	1	Completion Date	31/3/2009

Table 3a		Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND																				
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds			Reception		Year 1	Year 2		Year 3	Year 4	Year 5	Year 6		Year 7	Year 8	Year 9		Year 10	Year 11
									Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4				
		Unit value Nursery (£)																				
		Unit value Primary (£)	3709	3709			3709		3709	3709		3709	3709	3709	3709		6490	6490	6490		9270	9270
		Unit value Secondary (£)																				
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils
Nursery																						
Pupil-Led																						
Nursery Total			0	0	0	0																
Primary																						
Primary Total (excluding middle deemed)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Middle Deemed																						
	The Five Islands School	3005	7	9			13		22	13		21	22	21	23		20	23	19		22	15
Middle Deemed Primary Total			7	9	0	0	13	0	22	13	0	21	22	21	23	0	20	23	19	0	22	15
Primary Total			7	9	0	0	13	0	22	13	0	21	22	21	23	0	20	23	19	0	22	15
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																						
Secondary																						
Secondary Total (excluding middle deemed)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Middle Deemed																						
Middle Deemed Secondary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																						



AEN - Other learning needs			AEN -Social Need			Site-specific factors(including pupil led)			School-specific factors(including pupil led)			Budget adjustments		(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
		(9) Total AEN Other learning needs			(10) Total AEN -Social Need			(11) Total Site-specific factors (including pupil led)	Lump Sum	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments			
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
		0			0			0		0				0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		0			0			0		0				0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		0			0			0	863,318	863,318				0	0	2,312,640
0	0	0	0	0	0	0	0	0	863,318	0	863,318	0	0	0	0	2,312,640
0	0	0	0	0	0	0	0	0	863,318	0	863,318	0	0	0	0	2,312,640
		0			0			0		0				0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0			0			0		0				0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FUNDING OF SIXTH FORM PUPILS FROM LOCAL AUTHORITY FUNDS (12)

"Top-up"

Secondary:

Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

Mundesley

30

2,867

Nursery:

Primary:

86,010

Secondary:

Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (14)

FTE Pupils (LSC Funded)

Secondary:

Method and worked example(s) where appropriate:

AEN - Learning needs associated with EAL (15)

Nursery:

Primary:

Secondary:

Method and worked example(s) where appropriate:

AEN Identified Special Educational Needs (pupil led) (16)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (17)

Nursery

Nursery:

Primary

10 hours

15 hours

20 hours

25 hours

Secondary

5,690
8,534
11,380
14,223

0
2
0
3

Primary:

59,737

Secondary:

SEN - pupils with or without statements (pupil-led) Other (18)

Nursery

Nursery:	
----------	--

Primary

Primary:	
----------	--

Secondary

Secondary:	
------------	--

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (19)

Nursery

Nursery:	
----------	--

Primary

Primary:	
----------	--

Secondary

Secondary:	
------------	--

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (20)

Nursery

Nursery:	
----------	--

Primary

Primary:	
----------	--

Secondary

Secondary:	
------------	--

Method and worked example(s) where appropriate:

AEN - Identified Special Educational Needs (not pupil led) (21)

	Nursery:	
	Primary:	
	Secondary:	

Method and worked example(s) where appropriate:

AEN - Other Learning Needs (22)

--	--	--

		Nursery:	
		Primary:	
		Secondary:	

AEN - Social Needs (23)

		Nursery:	
		Primary:	
		Secondary:	

Method and worked example(s) where appropriate:

Site - Specific Factors (including pupil-led) (24)

Nursery				
Primary				
Secondary				

Method and worked example(s) where appropriate:

School-Specific Factors (including pupil led) (25)

Nursery				
Primary				
Secondary				

Method and worked example(s) where appropriate:

Method and worked example(s) where appropriate:

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (34)

Special

Method and worked example(s) where appropriate:

AEN - SOCIAL NEED (35)

Special

Method and worked example(s) where appropriate:

SITE - SPECIFIC FACTORS (Including pupil-led) (36)

Special

Method and worked example(s) where appropriate:

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (37)

Special

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS e.g transitional provision (38)

Special

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (39)

Special

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (40)

Special

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (41)

All Schools
2,312,640