

|     | ST.MARY'S AIRPORT                                                    | 2017-18 Fees and Charges @ 6% |                                   |                              | 2018-19 Fees & Charges Approved |                                    |                              | Variation                     |                                    |                        |
|-----|----------------------------------------------------------------------|-------------------------------|-----------------------------------|------------------------------|---------------------------------|------------------------------------|------------------------------|-------------------------------|------------------------------------|------------------------|
| Ref | <u>Fees and Charges</u>                                              | Charge (Net)<br>2017-18       | VAT @ 20%<br>on Charge<br>2017-18 | Charge<br>(Gross)<br>2017-18 | Charges (Net)<br>2018-19        | VAT @ 20%<br>on Charges<br>2018-19 | Charge<br>(Gross)<br>2018-19 | Variation<br>in Net<br>Charge | %<br>Variation<br>in Net<br>Charge | Applicable<br>VAT Rate |
| A   |                                                                      |                               |                                   |                              |                                 |                                    |                              |                               |                                    |                        |
| 1   | Commercial Air Movement                                              |                               |                                   |                              |                                 |                                    |                              |                               |                                    |                        |
| 1.1 | Landing Charge - Commercial                                          |                               |                                   |                              |                                 |                                    |                              |                               |                                    |                        |
|     | BN2 Islander                                                         | 43.34                         | 8.67                              | 52.01                        | 45.94                           | 9.19                               | 55.13                        | 2.60                          | 6.00%                              | SR                     |
|     | DHC6 Twin Otter                                                      | 86.69                         | 17.34                             | 104.02                       | 91.89                           | 18.38                              | 110.27                       | 5.20                          | 6.00%                              | SR                     |
|     | AW169 Island Helicopters                                             |                               |                                   |                              | 91.89                           | 18.38                              | 110.27                       | New                           | New                                | SR                     |
|     | Other (per 1,000 kg, or part)                                        | 16.12                         | 3.22                              | 19.35                        | 17.09                           | 3.42                               | 20.51                        | 0.97                          | 6.00%                              | SR                     |
| 1.2 | Landing Charge - Training Flight (per 1,000 kg, or part)             |                               |                                   |                              |                                 |                                    |                              |                               |                                    | SR                     |
|     | BN2 Islander                                                         | 16.07                         | 3.21                              | 19.28                        | 17.03                           | 3.41                               | 20.44                        | 0.96                          | 6.00%                              | SR                     |
|     | DHC6 Twin Otter                                                      | 32.13                         | 6.43                              | 38.55                        | 34.06                           | 6.81                               | 40.87                        | 1.93                          | 6.00%                              | SR                     |
|     | Other (per 1,000 kg, or part)                                        | 16.12                         | 3.22                              | 19.35                        | 17.09                           | 3.42                               | 20.51                        | 0.97                          | 6.00%                              | SR                     |
|     | Instrument approach training inc Skybus per approach                 | 10.90                         | 2.18                              | 13.08                        | 11.55                           | 2.31                               | 13.86                        | 0.65                          | 6.00%                              | SR                     |
| 1.3 | Apron Handling Charge and Passenger Load Supplement (Combined)       |                               |                                   |                              |                                 |                                    |                              |                               |                                    |                        |
|     | Per arriving and departing passenger on all commercial flights       | 9.22                          | 1.84                              | 11.07                        | 9.78                            | 1.96                               | 11.73                        | 0.55                          | 6.00%                              | SR                     |
| 1.4 | Extension of Hours - per hour or part, additional to other charges   |                               |                                   |                              |                                 |                                    |                              |                               |                                    | SR                     |
|     | RFFS Cat 2 per hour or part thereof                                  | 315.25                        | 63.05                             | 378.31                       | 334.17                          | 66.83                              | 401.00                       | 18.92                         | 6.00%                              | SR                     |
|     | RFFS Cat 3 per hour or part thereof                                  | 420.34                        | 84.07                             | 504.41                       | 445.56                          | 89.11                              | 534.68                       | 25.22                         | 6.00%                              | SR                     |
|     | Charter flight Special Opening per hour or part thereof              | 943.63                        | 188.73                            | 1,132.36                     | 1,000.25                        | 200.05                             | 1,200.30                     | 56.62                         | 6.00%                              | SR                     |
|     | Sunday Scheduled Flight Opening + RFFS Category Charge + Add Charges | 845.16                        | 169.03                            | 1,014.19                     | 895.87                          | 179.17                             | 1,075.04                     | 50.71                         | 6.00%                              | SR                     |
| 1.5 | Parking per day, or part (NO charge first 2 hours)                   |                               |                                   |                              |                                 |                                    |                              |                               |                                    |                        |
|     | BN2 Islander                                                         | 18.54                         | 3.71                              | 22.25                        | 19.65                           | 3.93                               | 23.58                        | 1.11                          | 6.00%                              | SR                     |
|     | DHC6 Twin Otter                                                      | 37.06                         | 7.41                              | 44.47                        | 39.28                           | 7.86                               | 47.14                        | 2.22                          | 6.00%                              | SR                     |
|     | AW169 Island Helicopters                                             |                               |                                   |                              | 39.28                           | 7.86                               | 47.14                        | NEW                           | NEW                                | SR                     |
|     | Other (per 1,000 kg, or part)                                        | 8.99                          | 1.80                              | 10.79                        | 9.53                            | 1.91                               | 11.43                        | 0.54                          | 6.00%                              | SR                     |
| 1.6 | Freight (per kg)                                                     | 0.20                          | 0.04                              | 0.24                         | 0.21                            | 0.04                               | 0.26                         | 0.01                          | 6.00%                              | SR                     |
| 1.7 | Castle Air                                                           |                               |                                   |                              |                                 |                                    |                              |                               |                                    |                        |
|     | Landing - in airport hours                                           | 55.80                         | 11.16                             | 66.96                        | 59.15                           | 11.83                              | 70.98                        | 3.35                          | 6.00%                              | SR                     |
|     | Parking - in airport hours, first 2 hours free then per hour or part | 9.30                          | 1.86                              | 11.16                        | 9.85                            | 1.97                               | 11.82                        | 0.53                          | 6.00%                              | SR                     |
|     | Additional landing - in airport hours                                | 9.30                          | 1.86                              | 11.16                        | 9.86                            | 1.97                               | 11.83                        | 0.56                          | 6.00%                              | SR                     |

| Ref | Fees and Charges                                               | Charge (Net)<br>2017-18 | VAT @ 20%<br>on Charge<br>2017-18 | Charge<br>(Gross)<br>2017-18 | Charges (Net)<br>2018-19 | VAT @ 20%<br>on Charges<br>2018-19 | Charge<br>(Gross)<br>2018-19 | Variation<br>in Net<br>Charge | %<br>Variation<br>in Net<br>Charge | Applicable<br>VAT Rate |
|-----|----------------------------------------------------------------|-------------------------|-----------------------------------|------------------------------|--------------------------|------------------------------------|------------------------------|-------------------------------|------------------------------------|------------------------|
|     | Instrument approach - in airport hours                         | 6.19                    | 1.24                              | 7.43                         | 6.56                     | 1.31                               | 7.87                         | 0.37                          | 6.00%                              | SR                     |
|     | Pre-booked out-of-hours movement - no additional charges apply | 92.98                   | 18.60                             | 111.58                       | 98.56                    | 19.71                              | 118.27                       | 5.58                          | 6.00%                              | SR                     |
| 1.8 | Trinity House                                                  |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
|     | Landing - charged one in two                                   | 53.36                   | 10.67                             | 64.03                        | 56.56                    | 11.31                              | 67.87                        | 3.20                          | 6.00%                              | SR                     |
|     | Parking - per 24 hours or part, first 2 hours free             | 14.85                   | 2.97                              | 17.82                        | 15.74                    | 3.15                               | 18.89                        | 0.89                          | 6.00%                              | SR                     |
| 1.9 | Bristow Coastguard Rescue service                              |                         | -                                 |                              |                          |                                    |                              |                               |                                    |                        |
|     | Landing Fee                                                    | 158.11                  | 31.62                             | 189.73                       | 167.60                   | 33.52                              | 201.12                       | 9.49                          | 6.00%                              | SR                     |
|     | Out of Hours Air Ground Operator Call-Out Fee                  | 58.30                   | 11.66                             | 69.96                        | 61.80                    | 12.36                              | 74.16                        | 3.50                          | 6.00%                              |                        |
|     | Landing Fee - Training Flights                                 | 118.58                  | 23.72                             | 142.30                       | 125.70                   | 25.14                              | 150.84                       | 7.11                          | 6.00%                              | SR                     |
| 1.9 | Operator Office Space Monthly Rental                           |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
|     | Per square foot includes use of Check-in facilities            | 33.75                   |                                   | 33.75                        | 35.78                    |                                    | 35.78                        | 2.03                          | 6.00%                              | Exempt                 |

| Ref         | <b>Fees and Charges</b>                                              | Charge (Net)<br>2017-18 | VAT @ 20%<br>on Charge<br>2017-18 | Charge<br>(Gross)<br>2017-18 | Charges (Net)<br>2018-19 | VAT @ 20%<br>on Charges<br>2018-19 | Charge<br>(Gross)<br>2018-19 | Variation<br>in Net<br>Charge | %<br>Variation<br>in Net<br>Charge | Applicable<br>VAT Rate |
|-------------|----------------------------------------------------------------------|-------------------------|-----------------------------------|------------------------------|--------------------------|------------------------------------|------------------------------|-------------------------------|------------------------------------|------------------------|
| <b>1.10</b> | <b>Airport Operator Parking Space</b>                                |                         | -                                 |                              |                          |                                    |                              |                               |                                    | SR                     |
|             | Airport Shuttle Bus Operator Parking Space per space                 | 318.00                  | 60.00                             | 378.00                       | 349.80                   | 69.96                              | 419.76                       | 31.80                         | 10.00%                             | SR                     |
| <b>1.11</b> | <b>Private Hire Parking Spaces</b> upper car park bus bays           |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
|             | Private Hire Vehicle Permits per vehicle                             |                         |                                   |                              | 100.00                   | 20.00                              | 120.00                       | 100.00                        | NEW                                | SR                     |
| <b>2</b>    | <b>Private Light Aircraft</b>                                        |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
| <b>2.1</b>  | <b>Up to 500 kg</b>                                                  |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
|             | Landing                                                              | 10.00                   | 2.00                              | 12.00                        | 10.60                    | 2.12                               | 12.72                        | 0.60                          | 6.00%                              | SR                     |
|             | Parking - per day or part, first 6 hours free, maximum charge 6 days | 5.00                    | 1.00                              | 6.00                         | 5.30                     | 1.06                               | 6.36                         | 0.30                          | 6.00%                              | SR                     |
|             | Additional landing                                                   | 5.00                    | 1.00                              | 6.00                         | 5.30                     | 1.06                               | 6.36                         | 0.30                          | 6.00%                              | SR                     |
|             | Instrument approach training                                         | 5.00                    | 1.00                              | 6.00                         | 5.30                     | 1.06                               | 6.36                         | 0.30                          | 6.00%                              | SR                     |
| <b>2.2</b>  | <b>501 to 1,000 kg</b>                                               |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
|             | Landing                                                              | 12.50                   | 2.50                              | 15.00                        | 13.25                    | 2.65                               | 15.90                        | 0.75                          | 6.00%                              | SR                     |
|             | Parking - per day or part, first 6 hours free, maximum charge 6 days | 6.25                    | 1.25                              | 7.50                         | 6.63                     | 1.33                               | 7.95                         | 0.38                          | 6.00%                              | SR                     |
|             | Additional landing                                                   | 6.25                    | 1.25                              | 7.50                         | 6.63                     | 1.33                               | 7.95                         | 0.38                          | 6.00%                              | SR                     |
|             | Instrument approach training                                         | 10.90                   | 2.18                              | 13.08                        | 11.55                    | 2.31                               | 13.86                        | 0.65                          | 6.00%                              | SR                     |
| <b>2.3</b>  | <b>1,001 to 2,000 kg</b>                                             |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
|             | Landing                                                              | 20.00                   | 4.00                              | 24.00                        | 21.20                    | 4.24                               | 25.44                        | 1.20                          | 6.00%                              | SR                     |
|             | Parking - per day or part, first 6 hours free, maximum charge 6 days | 10.00                   | 2.00                              | 12.00                        | 10.60                    | 2.12                               | 12.72                        | 0.60                          | 6.00%                              | SR                     |
|             | Additional landing                                                   | 10.00                   | 2.00                              | 12.00                        | 10.60                    | 2.12                               | 12.72                        | 0.60                          | 6.00%                              | SR                     |
|             | Instrument approach training                                         | 10.90                   | 2.18                              | 13.08                        | 11.55                    | 2.31                               | 13.86                        | 0.65                          | 6.00%                              | SR                     |
| <b>2.4</b>  | <b>2,001 to 2,500 kg</b>                                             |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
|             | Landing                                                              | 25.00                   | 5.00                              | 30.00                        | 26.50                    | 5.30                               | 31.80                        | 1.50                          | 6.00%                              | SR                     |
|             | Parking - per day or part, first 6 hours free, maximum charge 6 days | 12.50                   | 2.50                              | 15.00                        | 13.25                    | 2.65                               | 15.90                        | 0.75                          | 6.00%                              | SR                     |
|             | Additional landing                                                   | 12.50                   | 2.50                              | 15.00                        | 13.25                    | 2.65                               | 15.90                        | 0.75                          | 6.00%                              | SR                     |
|             | Instrument approach training                                         | 10.90                   | 2.18                              | 13.08                        | 11.55                    | 2.31                               | 13.86                        | 0.65                          | 6.00%                              | SR                     |
| <b>2.5</b>  | <b>2,501 to 3,000 kg</b>                                             |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
|             | Landing                                                              | 30.00                   | 6.00                              | 36.00                        | 31.80                    | 6.36                               | 38.16                        | 1.80                          | 6.00%                              | SR                     |
|             | Parking - per day or part, first 6 hours free, maximum charge 6 days | 15.00                   | 3.00                              | 18.00                        | 15.90                    | 3.18                               | 19.08                        | 0.90                          | 6.00%                              | SR                     |
|             | Additional landing                                                   | 15.00                   | 3.00                              | 18.00                        | 15.90                    | 3.18                               | 19.08                        | 0.90                          | 6.00%                              | SR                     |
|             | Instrument approach training                                         | 10.90                   | 2.18                              | 13.08                        | 11.55                    | 2.31                               | 13.86                        | 0.65                          | 6.00%                              | SR                     |
| <b>2.6</b>  | <b>3,001 to 4,000 kg</b>                                             |                         |                                   |                              |                          |                                    |                              |                               |                                    |                        |
|             | Landing                                                              | 35.00                   | 7.00                              | 42.00                        | 37.10                    | 7.42                               | 44.52                        | 2.10                          | 6.00%                              | SR                     |

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